

Energy Efficiency Program Activity by Town

Town Name: OAK BLUFFS
 Program Period: 2026
 Current Dates: 4/1/2026 - 4/30/2026
 Cumulative Dates: 1/1/2026 - 4/30/2026

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	-8,600.00	\$7,893.75	1	-25,800.00	\$23,681.25	3	\$0.00	0.00%
A2a - Residential Coordinated Delivery	-1,230.72	\$98,451.55	10	21,659.03	\$254,775.82	35	\$392,967.30	64.83%
A2b - Residential Conservation Services (RCS)	0.00	\$2,345.00	7	0.00	\$9,830.00	33	\$77,229.75	12.73%
A2c - Residential Retail	-8,100.88	\$23,807.50	11	-18,541.14	\$60,894.48	35	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$52.96	1	0.00	\$12,911.68	5	\$0.00	0.00%
Res Subtotal	-17,931.60	\$132,550.76	30.00	-22,682.11	\$362,093.23	111	\$470,197.05	
Res % of Total	134.00%	75.30%	83.33%	185.97%	36.96%	57.81%	56.77%	
B1a - Income Eligible Coordinated Delivery	4,550.00	\$43,387.40	5	20,915.51	\$441,815.81	79	\$115,527.02	382.44%
IE Subtotal	4,550.00	\$43,387.40	5.00	20,915.51	\$441,815.81	79	\$115,527.02	
IE % of Total	-34.00%	24.65%	13.89%	-171.49%	45.09%	41.15%	13.95%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	-10,430.00	\$175,738.00	1	\$242,484.53	72.47%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$100.00	1	0.00	\$100.00	1	\$0.00	0.00%
C&I Subtotal	0.00	\$100.00	1.00	-10,430.00	\$175,838.00	2	\$242,484.53	
C&I % of Total	0.00%	0.06%	2.78%	85.52%	17.95%	1.04%	29.28%	
Total	-13,381.60	\$176,038.16	36	-12,196.60	\$979,747.04	192	\$828,208.60	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.